

MEADOWS GOLF CLUB

2011-2012 BUDGET

Income

Membership Dues, etc.	
Honorary Charter Members	715.00
Honorary Decade Senior Members	520.00
New Members	2,100.00
Redshirt Returnees	-
Returning Members	10,815.00
Total Membership Dues, etc.	14,150.00

Other Income

Application Fees	-
Bingo Card Sales - Fall Banquet	240.00
GHIN Fees - Associates	5,625.00
GHIN Fees - Jr. Associates	100.00
Interest Income	90.00
Miscellaneous Income	-
Net Tournament Gain or (Loss)	-
Raffle Sales - Fall Banquet	1,020.00
Raffle Sales - Tee-Off Dinner	1,250.00
Redshirt Applications	50.00
Total Other Income	8,375.00

Total Income	22,525.00
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Expense

Administration	
Computer Supplies	100.00
Crime Insurance	312.00
Membership Books	400.00
Newletters	-
Office Supplies	250.00
Tournament Supplies	300.00
Post Office Box Rental	86.00
Postage	50.00
Printing and Copies	-
Rule Books	-
Seminars/Programs	200.00
Website/Webmaster	350.00
Total Administration	2,048.00

Awards

Awards	2,800.00
Picture - Club Champion	-
Update Trophies	300.00
Total Awards	3,100.00

Fixed Fees

Board Compensation	2,000.00
Ex-Presidents Dues	(1,785.00)
Ex-Presidents Dues - Offset	1,785.00
GHIN Fees - Jr. Associates	70.00
GHIN Fees Associates	3,750.00
Tournament Fees - Board	1,100.00
USGA - CGA Dues	75.00
Total Fixed Fees	6,995.00

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Gifts	
Board Members	700.00
Others	225.00
President	-
Total Gifts	925.00
Meetings	
Bingo Prizes	700.00
Board BBQ Meeting	500.00
Board Meetings	700.00
Fall Banquet Dinner	3,200.00
Orientation Meetings	100.00
Raffle Prizes - Fall Banquet	1,000.00
Raffle Prizes - Tee-Off Dinner	1,500.00
Tee-Off Meeting and Dinner	2,700.00
Total Meetings	10,400.00
Other	
A/R-A/P Clearing Account	-
Computer Equipment	150.00
Interclub	150.00
Miscellaneous Expenses	500.00
Ryder Cup Expenses	-
Total Other	800.00
Prizes & Tournaments	
Club Champion	300.00
Club Champion - Senior	100.00
Scrambler - Entry Fees	1,700.00
Scramblerpalooza-Tournament	1,500.00
Sundowner/Couples - Luncheon	300.00
Total Prizes	3,900.00
Reconciliation Discrepancies	-
Total Expense	28,168.00
Net Income	(5,643.00)
2010-2011 Carry Over Carryover	6,303.30
Budgeted Carryover to 2013	660.30